THE CITY OF
Flemington
GEORGIA

"Preserving Our Heritage, Shaping Our Future"

CITY HALL
156 Old Sunbury Road
Flemington, GA 31313
Paul Hawkins, Mayor

FY22 Adopted Budget

GENERAL FUND REVENUE:		BUDGETED:
301-Alcohol License		$ 15,000.00
302-Business License		$ 6,400.00
303-Hotel/Motel Tax		$ 350,000.00
304-Franchise Fees		$ 65,000.00
305-Alcohol Beverage Tax		$ 14,000.00
306-Insurance Premium Tax		$ 60,000.00
307-Sales Tax		$ 170,000.00
309-Other Income		$ 1,000.00
311-Court Fines & Fees		$ 15,000.00
313-Intangible Tax		$ 6,000.00
314-TAVT/RTT		$ 21,000.00
Total Anticipated Revenue		*$ 723,400.00*

EXPENDITURES:		
500-Financial Administration	505-Planning & Zoning/LCPC	$ 12,000.00
507-Enforcement of Codes (IGA)		$ 2,400.00
509-Council Fees		$ 45,000.00
510-General Administration	501-Legal Fees	$ 9,000.00
	502-Subscriptions/Dues	$ 8,500.00
	510-General Admin.-Other	$ 1,000.00
	511-Salaries	$ 40,000.00
	512-Payroll Taxes	$ 3,500.00
	513-Conventions, Meetings & Events	$ 15,000.00
	514-Professional Fees	$ 35,000.00
	515-Office Expense	$ 5,000.00
516-Tourism		$ 140,000.00
518-Insurance		$ 5,000.00
519-Contingencies		$ 8,100.00
520-Streets & Drainage		$ 83,000.00
530-Public Health		$ 1,900.00
541-Occupancy		$ 20,000.00
542-Furniture/Fixtures/Equipment		$ 2,500.00
550-Social Services		$ 2,500.00
560-Public Safety	561-Officer Expense	$ 75,000.00
	562-Auto Expense	$ 500.00
	563-Equipment Expense	$ 500.00
	564-Fire Services	$ 200,000.00
	565-Transit	$ 8,000.00
Total Anticipated Expenditures		*$ 723,400.00*

SPECIAL FUND REVENUE:	*Fund Balance (as of 6.2.2021)*	ADDITIONS PROJECTED:
300-Impact Fee	*$ 584,210.00*	$ 200,000.00
312-SPLOST	*$ 295,346.00*	$ 84,000.00
312.5-TSPLOST	*$ 58,149.00*	$ 108,000.00
320-LMIG	*$ 19,552.00*	$ 14,500.00
CD	*$ 109,356.00*	$ 711.00
GDOT LAND SALE (in GF)	*$ 107,300.00*	$ -
AMERICAN RELIEF ACT	*$ -*	$ 225,901.00
Total Anticipated Special Funds		*$ 633,112.00*